

CARDIFF HIGH SCHOOL



PDG Expenditure Plan 2018 - 2109

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What is the PDG?

The Pupil Development Grant (PDG) is designed to support improving outcomes and provision for students eligible for free school meals (eFSM). PDG money is delegated to schools by Welsh Government with the intention of helping vulnerable learners to overcome any potential barriers to success.

Cardiff High School's Allocation

The Pupil Development Grant (PDG) received by Cardiff High School for 2018 – 2019 has been calculated upon the number of pupils in receipt of free school meals in the academic year of 2016. The total allocated was £96,600. The school's plan for utilising the PDG allocation is integrated within the School Improvement Plan. The three priorities within the SIP are:

- To continue to develop and further improve the provision of **learning and teaching** across the school to ensure all learners experience high quality learning and teaching experiences across the curriculum.
- To continue to support and develop the New Curriculum for Wales and further enhance curriculum provision for Skills Challenge and Personal and Social Education.
- To develop a consistent approach for pupils to apply, develop and make progress in their digital skills across the curriculum and support staff in its implementation.

Expenditure

Action	Purpose	Funding	Monitoring Method
Employ additional teacher of English	To further enhance the provision of quality learning and teaching in Maths and English and to develop capacity to support vulnerable learners within key areas of the curriculum	£42,729	<ul style="list-style-type: none"> Curriculum Leaders to define strategies for effective deployment of staff HT to line manage Maths and English departments AHT – Standards – to establish tracking protocol and efficient data capture cycles Heads of School and Curriculum Leaders to monitor tracking and support intervention strategies where necessary
Employ additional teacher of Mathematics		£42,729	
Employ additional member of Learning Support Team – Literacy based focus	To ensure consistency of approach and enhance levels of in-class support for eFSM pupils	£13,177	<ul style="list-style-type: none"> ALNCo to lead the effective deployment of LSA team to support vulnerable learners. Regular monitoring meetings with ALNCo and Achievement Team to focus on the remit of this post and its impact on raising standards
Employ additional Wellbeing and Achievement officer	To enhance provision of pastoral support across all key stages to track and monitor progress of eFSM pupils and to organise effective intervention where appropriate	£15,599	<ul style="list-style-type: none"> DHT – Wellbeing and Achievement to line manage the WAC Officer and to ensure that all eFSM learners are monitored and tracked as a discreet group. Academic, enrichment and practical/financial support to be organised by the post holder

