

CARDIFF HIGH SCHOOL



PDG Expenditure Plan 2019 - 2120

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What is the PDG?

The Pupil Development Grant (PDG) is designed to support improving outcomes and provision for students eligible for free school meals (eFSM). PDG money is delegated to schools by Welsh Government with the intention of helping vulnerable learners to overcome any potential barriers to success.

Cardiff High School's Allocation

The Pupil Development Grant (PDG) received by Cardiff High School for 2018 – 2019 has been calculated upon the number of pupils in receipt of free school meals in the academic year of 2016. The total allocated was £96,600. The school's plan for utilising the PDG allocation is integrated within the School Improvement Plan. The three priorities within the SIP are:

- To continue to develop and further improve the provision of **learning and teaching** across the school to ensure all learners experience high quality learning and teaching experiences across the curriculum.
- To continue to support and develop the New Curriculum for Wales and further enhance curriculum provision for Skills Challenge and Personal and Social Education.
- To develop a consistent approach for pupils to apply, develop and make progress in their digital skills across the curriculum and support staff in its implementation.

Expenditure

Action	Purpose	Funding	Monitoring Method
Employ additional teacher of English	To further enhance the provision of quality learning and teaching in Maths and English and to develop capacity to support vulnerable learners within key areas of the curriculum	£32,434	<ul style="list-style-type: none"> • Pastoral team and curriculum leaders to identify pupils in need of additional support • Curriculum Leaders to define strategies for effective deployment of staff • HT to line manage Maths and English departments • AHT – Standards – to establish tracking protocol and efficient data capture cycles • Heads of School and Curriculum Leaders to monitor tracking and support intervention strategies where necessary
Employ 2 additional teacher of Mathematics		£44,725	
		£21,928	
		<i>Total</i> £99,085	